



SCHOOL INFORMATION PROFILE (SIP) 2016-17

The School Information Profile (SIP) is an orientation document developed by school board administration, with point-in-time data for each of the schools under an accommodation review. Information contained in the SIP will help the Accommodation Review Committee (ARC) and community understand the context surrounding the decision to include the specific school(s) in the review. Data contained in the profiles considers value of the school to the student and the school board, based on criteria outlined in the Ministry of Education Pupil Accommodation Review Guideline, contained in HPEDSB Policy 15: Student Enrolment/School Capacity: Pupil Accommodation Review.

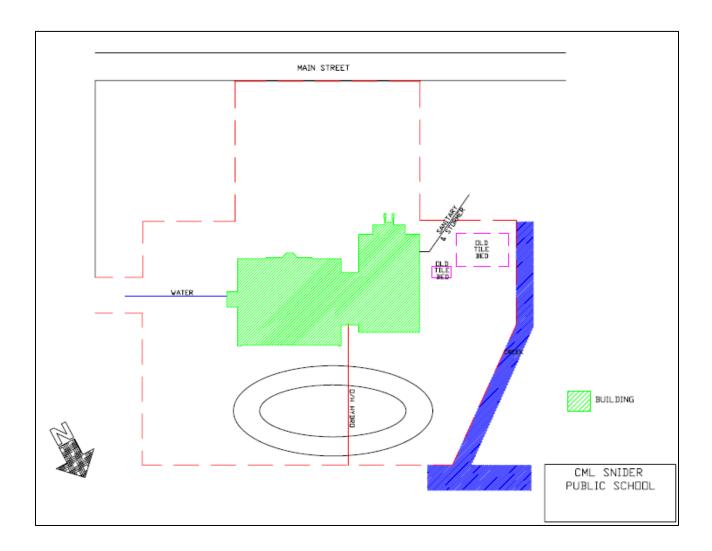
C.M.L. Snider School



Address:	240 Main Street, Wellington, K0K 3L0
School Group:	Prince Edward
Grade Configuration:	JK to 8
Program(s):	Regular Elementary
Enrolment (as of October 31, 2016)	233
Number of Out-of-Area students:	5+
School Capacity:	403
Utilization:	58%
Surplus Space/Capacity (as of October 31, 2016):	170
Year of Construction:	1922
Year of Additions/Renovations:	1967
Size of School Site (hectares):	.87
Building Area (square metres):	4,830

SECTION 1) FACILITY INFORMATION

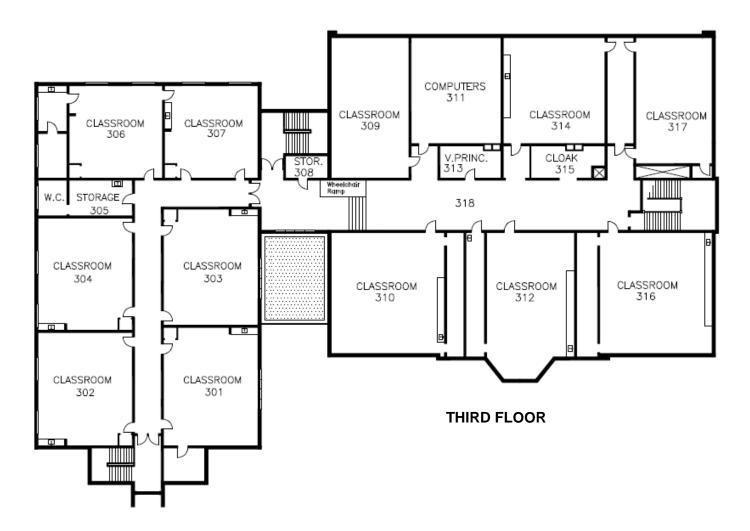
a) Plans and Maps i) Site Plan



ii) Floor Plan(s) RM. BOILER ROOM 109 ACTIVITY ROOM MUSIC GYMNASTUM 103 108 110 KITCHEN STOR 114 100 BAND ROOM ELEC 104 GYM EQUIPMENT SUPPLIES CARE STORAGE 0 GIRLS STORAGE TAKER 107 105 106 116 Ю CUSTODIAN WORKSHOP 小 0 112 113 P.E. 115 MUSIC ROOM BOYS MULTI-PURPOSE SCIENCE ROOM 101 OFFICE **FIRST FLOOR** MUSIC STOR. **SECOND FLOOR** PRINTING ⊔BRARY AUDITORIUM STAGE CLASSROOM 205 210 212 STAFF LOUNGE 204 215 219 217 CLASSROOM 206 CLASSROOM 209 HEAI SECRET 208 CLASSROOM 202 PRINC 216 207 CLASSROOM 203 202A $\|\cdot\|$ School Information Profile (SIP)

School Information Profile (SIP) C.M.L. Snider School January 2017

ii) Floor Plan(s)



iii) Attendance Boundary

Source: Tri-Board Student Transportation Services

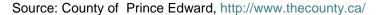


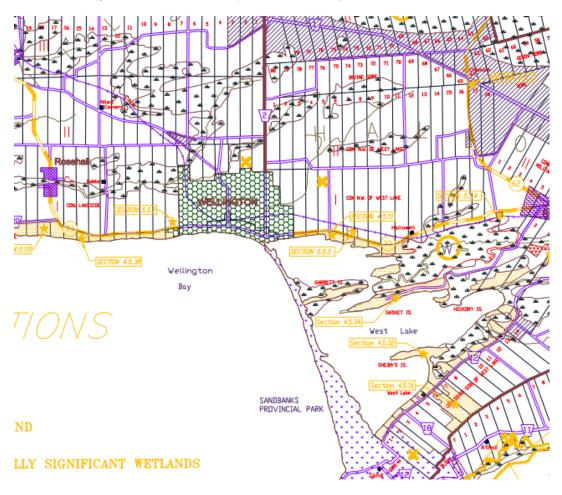
iv) Context Map

Source: Google, www.google.ca

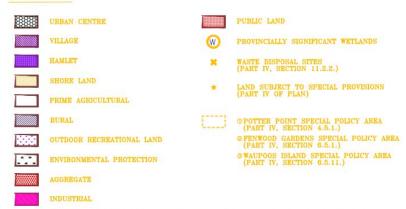


v) Official Plan Designation Map





LEGEND



REFER TO SCHEDULES A, B, C & D FOR ADDITIONAL POLICY DIRECTION.

REVISED SEPTEMBER 2004

NEW COUNTY OFFICIAL PLAN WAS PARTIALLY APPROVED BY M.M.A.H. ON JANUARY 23,1998 THIS IS CONSOLIDATED UP TO SEPTEMBER 24, 2004.

vi) Zoning Map

Source: County of Prince Edward, http://www.thecounty.ca/



LEGEND

URBAN RESIDENTIAL TYPE THREE (R3) ZONE HAMLET RESIDENTIAL (HR) ZONE LIMITED SERVICE RESIDENTIAL (LSR) ZONE MOBILE HOME PARK RESIDENTIAL (MHR) ZONE RURAL RESIDENTIAL 1 (RR1) ZONE RURAL RESIDENTIAL 2 (RR2) ZONE CORE COMMERCIAL (CC) ZONE GENERAL COMMERCIAL (CG) ZONE LOCAL COMMERCIAL (CL) ZONE HIGHWAY COMMERCIAL (CH) ZONE TOURIST COMMERCIAL (TC) ZONE TRAILER PARK COMMERCIAL (TPC) ZONE GENERAL INDUSTRIAL (MG) ZONE HEAVY INDUSTRIAL (MH) ZONE RURAL INDUSTRIAL (MR) ZONE. EXTRACTIVE INDUSTRIAL (MX) ZONE WASTE DISPOSAL INDUSTRIAL (MD) ZONE INSTITUTIONAL (I) ZONE OPEN SPACE (OS) ZONE. ENVIRONMENTAL PROTECTION (EP) ZONE. ENVIRONMENTAL PROTECTION - PROVINCIALLY SIGNIFCANT WETLAND (EP-W) ZONE FUTURE DEVELOPMENT (FD) ZONE

b) Instructional Rooms and Specialized Classrooms/Teaching Spaces

i) Instructional/Room Inventory Data (taken directly from Ministry of Education School Facilities Inventory System)

	2016-2017 O	TG ✓	
Room Number	Space Type	Current Use	Loading
210	Auditorium	Auditorium	0.0
304	Best Start	Best Start	0.0
311	Computer Room	Computers	23.0
108	Classroom	Child Care	23.0
202	Classroom	Classroom	23.0
203	Classroom	Classroom	23.0
206	Classroom	Classroom	23.0
301	Classroom	Classroom	23.0
302	Classroom	Classroom	23.0
303	Classroom	Classroom	23.0
307	Classroom	Classroom	23.0
308	Classroom	Classroom	23.0
310	Classroom	Classroom	23.0
314	Classroom	Classroom	23.0
316	Classroom	Classroom	23.0
317	Classroom	Classroom	23.0
309	Classroom	Resource-French	23.0
312	Classroom	Resource-General	23.0
missing	Gymnasium Multiple	Gymnasium	0.0
105	General Purpose Room	General Purpose Room	0.0
212	General Purpose Room	General Purpose Room	0.0
103	General Purpose Room	Lunch	0.0
201	Kindergarten	Junior / Senior Kinderg.	26.0
205	Library Resource Centre	Library Resource	0.0
101	Music Rm (Instrumental)	Music (Instrumental)	0.0
211	Special Ed.	Classroom	9.0
204	Staff Work Rm./Lounge	Staff Work/Lounge	0.0
209	Staff Work Rm./Lounge	Staff Work/Lounge	0.0
102	Technical/Vocational	Technical/Vocational	0.0
		2016 OTG	403

ii) Instructional/Specialty Rooms Summary

- √ dedicated library/learning commons
- √ gymnasium(s)
- change rooms
- □ dedicated computer area
- ✓ room for French language instruction
- □ visual arts room
- ✓ instrumental music room
- ✓ special education rooms
- √ other: washroom with shower on lower level
- collaborative learning spaces/areas for small group instruction
- ✓ cafeteria
- ✓ auditorium
- ✓ science labs
- □ broad based technology facilities
- □ home economics facilities
- √ dedicated area for JK/SK room(s)

c) School Grounds/Facili	ties	
Total area of hard surfa	ce and outdoor area/green space ((sq. metres) 3,870
Play area: ✓ Hard surface □ Gravel ✓ Grass ✓ Playing fields	Types of adequate play fields/out ✓ Baseball ✓ Basketball □ Football □ Green space ✓ Shaded area ✓ Soccer	tdoor facilities: ✓ Outdoor classroom ✓ Track ✓ Play structure(s) □ Tennis courts ✓ Other: large sun shelter/learning space

d) Major Facility Improvements: five year history		
Year	Brief Description	Cost
2015-16	Windows, lift replacement, safety glass in doors, painting	\$104,000
2014-15	Masonry repairs, door frame repairs, painting and plaster	\$15,000
2013-14	Flooring, concrete/brick repair, painting, ramp	\$43,000
2012-13	Floor tiles, window repairs	\$23,000
2011-12	Painting, ceiling tiles and general repairs/maintenance	\$30,500

e) Facility Renewal Needs: projected five year		
Year	Brief Description	Cost
2016-17	Exterior doors, fitting, floor finishes, domestic water distribution	\$244,193
2017-18	Plumbing fixtures, pipes and fittings, terminal package units, lighting and branch wiring, electrical, communications and security	\$1,465,784
2018-19	Exterior/interior doors, fittings, floor/wall/ceiling finishes, controls and instrumentation-DDC, fire alarms, fencing and gates	\$3,181,920
2019-20	Exterior windows, landscaping	\$306,803
2022-23	Air distribution/heating/cooling, fittings, floor finishes	\$591,789

f) Current Facility Condition Index (FCI)*

* Building condition as determined by the Ministry of Education by calculating the ratio between the renewal needs and the replacement value for each facility.

FCI* (five year)	Renewal Costs	Replacement Value
26%	\$2,333,769	\$8,568,629

g) Annual School Utility Costs: 2015-16		
i)	Total cost*	\$44,934.52
ii)	Cost per square metre	\$9.30
iii)	Cost per student	\$190.40
	*Includes electricity, water and fuel costs	

h) Trans	h) Transportation/Proximity of Students to School		
i)	Number of students within walking distance	84	
ii)	Average walking distance to school (km)	0.7	
iii)	Number of students bused to school	141	
iv)	Average bus ride duration for students (min)	24	
v)	Shortest bus ride duration for students (min)	3	
vi)	Longest bus ride duration for students (min)	51	
i) Parking, Access/Egress			

i)	i) Parking, Access/Egress		
	i)	Number of parking spaces	25
	ii)	Number of accessible parking spaces	1
	iii)	Adequate parking spaces	No
	iv)	Number of point(s) of access/egress for buses	1
	v)	Adequate points of access/egress for buses	No
	vi)	Number of point(s) of access/egress cars/vehicles	1
	vii)	Adequate points of access/egress for cars/vehicles	No
	viii)	Other:	

j) Accessibility	
√ Wheelchair accessible	✓ Stair/chair lift
Exterior ramp(s)	✓ Interior ramp(s)
 Automatic door opener 	□ Accessible stage
□ Alarms/signals	✓ Accessible water fountains
✓ Wheelchair accessible washroom	✓ Accessible office counter
□ Elevator	☐ Accessible play structure/yard accessible
□ Other:	

SECTION 2) INSTRUCTIONAL PROFILE

a) Staffing		FTE
✓	Principal	1.0
✓	Vice-principal	0
✓	Elementary Teacher	12.4
	Secondary Teacher	N/A
✓	Early Childhood Educator	2.0
	Other:	
		Hours per week
✓	Educational Assistant	65
✓	Library Technician	2 days/cycle
✓	Secretarial Staff	50
✓	Custodial Staff	80

b)	b) Course and Program Offerings		
	✓	Grade organization only, elementary school	
		French Immersion Program	
		Special Education Program(s):	
		ESL - English as Second Language	
		Native Language	
		Co-operative Education / Dual Credit Program	
		Ontario Youth Apprenticeship Program (OYAP)	
		Guidance Counselling	
		Other Student Support Services:	
		Other Specialized Programs:	

c) Range of Extra Curricular Activities							
	Intramural sports teams:						
✓	School sport teams: basketball, volleyball, track & field, relay, soccer, cross country						
✓	Clubs: choir, bi-annual musical, School Culture & Spirit Committee						
	Other:						

d) Current Grade Organization

Source: Actual enrolment by class, as of October 31, 2016.

	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8
9	14								
8	13								
		7	12						
		19							
			8	12					
				15	8				
					24	5			
						14	12		
							13	13	
	·							10	17
17	27	26	20	27	32	19	25	23	17

System Sp. Ed	TOTAL
	23
	21
	19
	19
	20
	23
	29
	26
	26
	17
	233

e) Enrolment History: five years

Source: HPEDSB actual enrolment as of October 31 of each school year.

	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	System Sp. Ed.	TOTAL
School Year												
2009-10	23	24	28	25	32	23	29	36	25	32	0	277
2010-11	22	24	26	24	27	23	23	30	33	26	0	258
2011-12	33	19	26	28	24	24	26	25	28	35	0	268
2012-13	24	32	19	23	29	22	19	26	22	26	0	242
2013-14	14	26	38	17	24	28	22	19	24	23	0	235
2014-15	31	20	27	36	19	22	27	20	20	24	0	246
2015-16	27	27	18	25	35	17	21	27	19	20	0	236

f) Projected Enrolment: ten years

Source: Prepared for HPEDSB by Watson & Associates, as part of reference data provided for long-term planning purposes.

	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	2026/ 2027
JK	18	19	20	21	22	22	23	24	26	27
SK	18	19	20	21	22	22	23	24	26	27
1	19	20	21	22	23	23	24	25	27	28
2	33	20	20	21	22	23	24	25	26	28
3	21	35	21	22	23	23	24	25	27	28
4	28	21	33	20	21	22	23	24	25	27
5	37	28	21	33	21	22	23	23	25	26
6	20	39	30	22	35	22	23	24	25	27
7	22	19	37	28	22	33	22	23	24	26
8	27	22	20	37	29	22	34	22	24	25
Special Education	0	0	0	0	0	0	0	0	0	0
Alternative/Other	0	0	0	0	0	0	0	0	0	0
Total	245	242	242	247	238	236	243	240	254	269

SECTION 3) COMMUNITY USE AND PARTNERSHIPS PROFILE

a)	Non-school programs or services								
	□ Co-located	Revenue	Cost Recovery Section Yes No						
	 ✓ Community Access to: Youth program at Pentecostal 4H skating & hockey at the Welling Wellington Dukes hockey cam pottery programs Wellington Library programs hardball, softball, soccer Anglican Church (adjacent to the Legion Lion's Club 	gton arena p	munity dinner once a week						
b)	Child Care	T D	I 0 . 1 D						
	✓ Before/After □ Toddler □ Infant ✓ Preschool	Revenue \$0	Cost Recovery ☐ Yes ✓ No						
c)	Facility Partnerships								
	□ Yes ✓ No	Revenue	Cost Recovery Yes No						
	Suitability for facility partnerships ☐ Yes ✓ No Rationale: — Accessibility; facility renewal costs consideration								
d)	Shared Use Partnerships								
	□ Yes ✓ No	Revenue	Cost Recovery Yes No						
e)	Community Use of Schools 2015-16								
	Number of Permits: 17 ✓ School day/after school use ✓ Evening use ✓ Weekend use ✓ March/summer break use	\$1,097	Cost Recovery ☐ Yes ✔ No						
Co	mmunity use activities: – Before/after school, PA Day/March Bre playgroup; dance; Karate and music le basketball								
f)									
	 bank, post office and hardware store in close proximity to the school community involvement: volunteers from "Wellington on the Lake" many community events that involve the school: Santa Claus Parade, Pumpkin Fest, Women's Marathon easy access to community park and beach areas local businesses support school fundraising efforts 								